

**SNAPSHOT of HOME Program Performance--As of 12/31/10**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
<b>Program Progress:</b>			PJs in State: <div>1</div>				
% of Funds Committed	<div>100.00</div> %	<div>100.00</div> %	<div>1</div>	<div>96.48</div> %	<div>100</div>	<div>100</div>	
% of Funds Disbursed	<div>100.00</div> %	<div>100.00</div> %	<div>1</div>	<div>89.00</div> %	<div>100</div>	<div>100</div>	
Leveraging Ratio for Rental Activities	<div>10.85</div>	<div>10.85</div>	<div>1</div>	<div>4.81</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>100.00</div> %	<div>1</div>	<div>83.25</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>90.35</div> %	<div>90.35</div> %	<div>1</div>	<div>70.99</div> %	<div>82</div>	<div>86</div>	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	<div>98.39</div> %	<div>98.39</div> %	<div>1</div>	<div>81.75</div> %	<div>88</div>	<div>92</div>	
% of 0-30% AMI Renters to All Renters***	<div>87.10</div> %	<div>87.10</div> %	<div>1</div>	<div>45.84</div> %	<div>95</div>	<div>97</div>	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>100.00</div> %	<div>1</div>	<div>96.12</div> %	<div>100</div>	<div>100</div>	
<b>Overall Ranking:</b>			In State: <div>1</div> / <div>1</div>		Nationally: <div>99</div>		
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	<div>\$22,072</div>	<div>\$22,072</div>		<div>\$27,889</div>	<div>62</div> Units	<div>13.40</div> %	
Homebuyer Unit	<div>\$5,297</div>	<div>\$5,297</div>		<div>\$15,632</div>	<div>292</div> Units	<div>62.90</div> %	
Homeowner-Rehab Unit	<div>\$16,498</div>	<div>\$16,498</div>		<div>\$21,037</div>	<div>60</div> Units	<div>12.90</div> %	
TBRA Unit	<div>\$3,035</div>	<div>\$3,035</div>		<div>\$3,206</div>	<div>50</div> Units	<div>10.80</div> %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):  Fargo   ND

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$42,788	\$93,388	\$15,724
<b>State:*</b>	\$50,452	\$73,774	\$18,887
<b>National:**</b>	\$99,461	\$78,568	\$23,907

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:**  0.0  %  
**National Avg:**  1.2  %

**R.S. Means Cost Index:**  0.79

<b>RACE:</b>	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	<span style="border: 1px solid black; padding: 2px;"> 82.3 </span>	<span style="border: 1px solid black; padding: 2px;"> 93.2 </span>	<span style="border: 1px solid black; padding: 2px;"> 95.0 </span>	<span style="border: 1px solid black; padding: 2px;"> 0.0 </span>
Black/African American:	<span style="border: 1px solid black; padding: 2px;"> 0.0 </span>	<span style="border: 1px solid black; padding: 2px;"> 3.4 </span>	<span style="border: 1px solid black; padding: 2px;"> 1.7 </span>	<span style="border: 1px solid black; padding: 2px;"> 0.0 </span>
Asian:	<span style="border: 1px solid black; padding: 2px;"> 1.6 </span>	<span style="border: 1px solid black; padding: 2px;"> 0.3 </span>	<span style="border: 1px solid black; padding: 2px;"> 0.0 </span>	<span style="border: 1px solid black; padding: 2px;"> 0.0 </span>
American Indian/Alaska Native:	<span style="border: 1px solid black; padding: 2px;"> 11.3 </span>	<span style="border: 1px solid black; padding: 2px;"> 0.0 </span>	<span style="border: 1px solid black; padding: 2px;"> 1.7 </span>	<span style="border: 1px solid black; padding: 2px;"> 0.0 </span>
Native Hawaiian/Pacific Islander:	<span style="border: 1px solid black; padding: 2px;"> 0.0 </span>	<span style="border: 1px solid black; padding: 2px;"> 0.7 </span>	<span style="border: 1px solid black; padding: 2px;"> 0.0 </span>	<span style="border: 1px solid black; padding: 2px;"> 0.0 </span>
American Indian/Alaska Native and White:	<span style="border: 1px solid black; padding: 2px;"> 3.2 </span>	<span style="border: 1px solid black; padding: 2px;"> 0.0 </span>	<span style="border: 1px solid black; padding: 2px;"> 0.0 </span>	<span style="border: 1px solid black; padding: 2px;"> 0.0 </span>
Asian and White:	<span style="border: 1px solid black; padding: 2px;"> 0.0 </span>	<span style="border: 1px solid black; padding: 2px;"> 0.0 </span>	<span style="border: 1px solid black; padding: 2px;"> 0.0 </span>	<span style="border: 1px solid black; padding: 2px;"> 0.0 </span>
Black/African American and White:	<span style="border: 1px solid black; padding: 2px;"> 0.0 </span>	<span style="border: 1px solid black; padding: 2px;"> 1.0 </span>	<span style="border: 1px solid black; padding: 2px;"> 0.0 </span>	<span style="border: 1px solid black; padding: 2px;"> 0.0 </span>
American Indian/Alaska Native and Black:	<span style="border: 1px solid black; padding: 2px;"> 0.0 </span>	<span style="border: 1px solid black; padding: 2px;"> 0.0 </span>	<span style="border: 1px solid black; padding: 2px;"> 0.0 </span>	<span style="border: 1px solid black; padding: 2px;"> 0.0 </span>
Other Multi Racial:	<span style="border: 1px solid black; padding: 2px;"> 1.6 </span>	<span style="border: 1px solid black; padding: 2px;"> 0.0 </span>	<span style="border: 1px solid black; padding: 2px;"> 0.0 </span>	<span style="border: 1px solid black; padding: 2px;"> 0.0 </span>
Asian/Pacific Islander:	<span style="border: 1px solid black; padding: 2px;"> 0.0 </span>	<span style="border: 1px solid black; padding: 2px;"> 0.0 </span>	<span style="border: 1px solid black; padding: 2px;"> 0.0 </span>	<span style="border: 1px solid black; padding: 2px;"> 0.0 </span>

### ETHNICITY:

Hispanic	<span style="border: 1px solid black; padding: 2px;"> 0.0 </span>	<span style="border: 1px solid black; padding: 2px;"> 1.4 </span>	<span style="border: 1px solid black; padding: 2px;"> 1.7 </span>	<span style="border: 1px solid black; padding: 2px;"> 0.0 </span>
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### HOUSEHOLD SIZE:

1 Person:	<span style="border: 1px solid black; padding: 2px;"> 53.2 </span>	<span style="border: 1px solid black; padding: 2px;"> 55.5 </span>	<span style="border: 1px solid black; padding: 2px;"> 40.0 </span>	<span style="border: 1px solid black; padding: 2px;"> 0.0 </span>
2 Persons:	<span style="border: 1px solid black; padding: 2px;"> 21.0 </span>	<span style="border: 1px solid black; padding: 2px;"> 18.5 </span>	<span style="border: 1px solid black; padding: 2px;"> 25.0 </span>	<span style="border: 1px solid black; padding: 2px;"> 0.0 </span>
3 Persons:	<span style="border: 1px solid black; padding: 2px;"> 14.5 </span>	<span style="border: 1px solid black; padding: 2px;"> 9.6 </span>	<span style="border: 1px solid black; padding: 2px;"> 13.3 </span>	<span style="border: 1px solid black; padding: 2px;"> 0.0 </span>
4 Persons:	<span style="border: 1px solid black; padding: 2px;"> 8.1 </span>	<span style="border: 1px solid black; padding: 2px;"> 7.9 </span>	<span style="border: 1px solid black; padding: 2px;"> 15.0 </span>	<span style="border: 1px solid black; padding: 2px;"> 0.0 </span>
5 Persons:	<span style="border: 1px solid black; padding: 2px;"> 0.0 </span>	<span style="border: 1px solid black; padding: 2px;"> 6.5 </span>	<span style="border: 1px solid black; padding: 2px;"> 5.0 </span>	<span style="border: 1px solid black; padding: 2px;"> 0.0 </span>
6 Persons:	<span style="border: 1px solid black; padding: 2px;"> 3.2 </span>	<span style="border: 1px solid black; padding: 2px;"> 1.4 </span>	<span style="border: 1px solid black; padding: 2px;"> 1.7 </span>	<span style="border: 1px solid black; padding: 2px;"> 0.0 </span>
7 Persons:	<span style="border: 1px solid black; padding: 2px;"> 0.0 </span>	<span style="border: 1px solid black; padding: 2px;"> 0.0 </span>	<span style="border: 1px solid black; padding: 2px;"> 0.0 </span>	<span style="border: 1px solid black; padding: 2px;"> 0.0 </span>
8 or more Persons:	<span style="border: 1px solid black; padding: 2px;"> 0.0 </span>	<span style="border: 1px solid black; padding: 2px;"> 0.7 </span>	<span style="border: 1px solid black; padding: 2px;"> 0.0 </span>	<span style="border: 1px solid black; padding: 2px;"> 0.0 </span>

### HOUSEHOLD TYPE:

Single/Non-Elderly:	<span style="border: 1px solid black; padding: 2px;"> 38.7 </span>	<span style="border: 1px solid black; padding: 2px;"> 55.1 </span>	<span style="border: 1px solid black; padding: 2px;"> 35.0 </span>	<span style="border: 1px solid black; padding: 2px;"> 0.0 </span>
Elderly:	<span style="border: 1px solid black; padding: 2px;"> 17.7 </span>	<span style="border: 1px solid black; padding: 2px;"> 0.3 </span>	<span style="border: 1px solid black; padding: 2px;"> 10.0 </span>	<span style="border: 1px solid black; padding: 2px;"> 0.0 </span>
Related/Single Parent:	<span style="border: 1px solid black; padding: 2px;"> 33.9 </span>	<span style="border: 1px solid black; padding: 2px;"> 20.2 </span>	<span style="border: 1px solid black; padding: 2px;"> 26.7 </span>	<span style="border: 1px solid black; padding: 2px;"> 0.0 </span>
Related/Two Parent:	<span style="border: 1px solid black; padding: 2px;"> 3.2 </span>	<span style="border: 1px solid black; padding: 2px;"> 17.8 </span>	<span style="border: 1px solid black; padding: 2px;"> 16.7 </span>	<span style="border: 1px solid black; padding: 2px;"> 0.0 </span>
Other:	<span style="border: 1px solid black; padding: 2px;"> 6.5 </span>	<span style="border: 1px solid black; padding: 2px;"> 6.5 </span>	<span style="border: 1px solid black; padding: 2px;"> 11.7 </span>	<span style="border: 1px solid black; padding: 2px;"> 0.0 </span>

### SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	<span style="border: 1px solid black; padding: 2px;"> 45.2 </span>	<span style="border: 1px solid black; padding: 2px;"> 0.3 </span> #
HOME TBRA:	<span style="border: 1px solid black; padding: 2px;"> 0.0 </span>	
Other:	<span style="border: 1px solid black; padding: 2px;"> 19.4 </span>	
No Assistance:	<span style="border: 1px solid black; padding: 2px;"> 35.5 </span>	

**# of Section 504 Compliant Units / Completed Units Since 2001**  17

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Fargo State: ND Group Rank: 99  
 (Percentile)  
 State Rank: 1 / 1 PJs Overall Rank: 100  
 (Percentile)  
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	90.35	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	98.39	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	0	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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